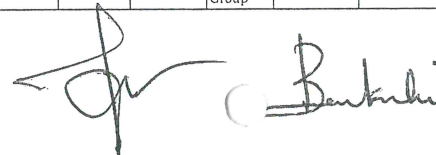


|                                                  |                                                                                                                      |          |                |                                            |                                      |             |             |                            |                   |                                                                |               |                              |                                   |                                                                     |                              |            |            |            |                       |                 |  |  |
|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|----------|----------------|--------------------------------------------|--------------------------------------|-------------|-------------|----------------------------|-------------------|----------------------------------------------------------------|---------------|------------------------------|-----------------------------------|---------------------------------------------------------------------|------------------------------|------------|------------|------------|-----------------------|-----------------|--|--|
|                                                  |                                                                                                                      |          |                |                                            |                                      |             |             |                            |                   | UGANDA RETIREMENT BENEFITS REGULATORY AUTHORITY                |               |                              |                                   |                                                                     |                              |            |            |            |                       |                 |  |  |
|                                                  |                                                                                                                      |          |                |                                            |                                      |             |             |                            |                   | DEPARTMENT OF PROCUREMENT AND INVENTORY MANAGEMENT             |               |                              |                                   |                                                                     |                              |            |            |            |                       |                 |  |  |
|                                                  |                                                                                                                      |          |                |                                            |                                      |             |             |                            |                   | ANNUAL CONSOLIDATED PROCUREMENT PLAN FY 2024/2025              |               |                              |                                   |                                                                     |                              |            |            |            |                       |                 |  |  |
|                                                  |                                                                                                                      |          |                |                                            |                                      |             |             |                            |                   | PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY SERVICES |               |                              |                                   |                                                                     |                              |            |            |            |                       |                 |  |  |
|                                                  |                                                                                                                      |          |                |                                            |                                      |             |             |                            |                   | FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION               |               |                              |                                   |                                                                     |                              |            |            |            |                       |                 |  |  |
| Subject of procurement                           |                                                                                                                      | Currency | Estimated cost | Multi-year Procurements (where applicable) |                                      |             |             |                            | Source of funding | Procurement method                                             | Contract Type | Prequalification (Yes or No) | Apply Reservation Scheme (Yes/No) | Apply reservation schemes: local providers, special interest groups | INVITATION AND AWARD OF BIDS |            |            |            | Contract signing date | Completion date |  |  |
|                                                  |                                                                                                                      |          |                | current year's estimated cost              | projected completion time (in years) | paid up sum | pending sum | pending time to completion |                   |                                                                |               |                              |                                   |                                                                     |                              |            |            |            |                       |                 |  |  |
|                                                  |                                                                                                                      |          |                |                                            |                                      |             |             |                            |                   |                                                                |               |                              |                                   |                                                                     |                              |            |            |            |                       |                 |  |  |
| DIRECTORATE OF CORPORATE AND PUBLIC AFFAIRS      |                                                                                                                      |          |                |                                            |                                      |             |             |                            |                   |                                                                |               |                              |                                   |                                                                     |                              |            |            |            |                       |                 |  |  |
| 1                                                | Procurement of Print media advertising services.                                                                     | Ugx      | 21,000,000     | N/A                                        | N/A                                  | N/A         | N/A         | N/A                        | GoU               | Open Domestic Method                                           | Frame work    | Yes                          | Yes                               | local providers                                                     | N/A                          | N/A        | N/A        | N/A        | 02/07/2024            | 30/06/2025      |  |  |
| 2                                                | Online advertising services on digital platforms including X(Twitter), YouTube, websites etc.                        | Ugx      | 12,800,000     | N/A                                        | N/A                                  | N/A         | N/A         | N/A                        | GoU               | Request For Quotation                                          | Lump sum      | YES                          | YES                               | local providers                                                     | 29/07/2024                   | 02/08/2024 | 07/08/2024 | 08/08/2024 | 26/08/2024            | 30/06/2025      |  |  |
| 3                                                | Provision of conference services to host Press conferences addressing major issues concerning saving for retirement. | Ugx      | 1,750,000      | N/A                                        | N/A                                  | N/A         | N/A         | N/A                        | GoU               | Micro procurement                                              | Lump sum      | YES                          | YES                               | local providers                                                     | 01/10/2024                   | 03/10/2024 | N/A        | N/A        | 07/10/2024            | 31/03/2025      |  |  |
| SUB TOTAL                                        |                                                                                                                      | Ugx      | 35,550,000     |                                            |                                      |             |             |                            |                   |                                                                |               |                              |                                   |                                                                     |                              |            |            |            |                       |                 |  |  |
| DIRECTORATE OF RESEARCH AND STRATEGY             |                                                                                                                      |          |                |                                            |                                      |             |             |                            |                   |                                                                |               |                              |                                   |                                                                     |                              |            |            |            |                       |                 |  |  |
| 4                                                | Production of the annual sector Report for the 2024, BFP and MPS.                                                    | Ugx      | 15,000,000     | N/A                                        | N/A                                  | N/A         | N/A         | N/A                        | GoU               | Request For Quotation                                          | Lump sum      | YES                          | YES                               | special interest group                                              | 06/01/2025                   | 10/01/2025 | 14/01/2025 | 15/01/2025 | 29/01/2025            | 31/03/2025      |  |  |
| 5                                                | Printing of the Strategic plan                                                                                       | Ugx      | 5,000,000      | N/A                                        | N/A                                  | N/A         | N/A         | N/A                        | GoU               | Micro procurement method                                       | Lump sum      | YES                          | YES                               | special interest group                                              | 02/05/2025                   | 06/05/2025 | N/A        | N/A        | 12/05/2025            | 20/06/2025      |  |  |
| SUB TOTAL                                        |                                                                                                                      |          | 20,000,000     |                                            |                                      |             |             |                            |                   |                                                                |               |                              |                                   |                                                                     |                              |            |            |            |                       |                 |  |  |
| DIRECTORATE OF HUMAN RESOURCE AND ADMINISTRATION |                                                                                                                      |          |                |                                            |                                      |             |             |                            |                   |                                                                |               |                              |                                   |                                                                     |                              |            |            |            |                       |                 |  |  |
| 6                                                | Provision of staff medical insurance services                                                                        | Ugx      | 239,025,811    | N/A                                        | N/A                                  | N/A         | N/A         | N/A                        | GoU               | Open Domestic Bidding                                          | Framework     | NO                           | YES                               | local providers                                                     | 04/04/2024                   | 25/04/2024 | 10/05/2024 | 13/05/2024 | 31/05/2024            | 30/06/2025      |  |  |
| 7                                                | Provision of Catering Services                                                                                       | Ugx      | 223,440,000    | N/A                                        | N/A                                  | N/A         | N/A         | N/A                        | GoU               | Open Domestic Bidding                                          | Framework     | YES                          | YES                               | local providers                                                     | 04/04/2024                   | 25/04/2024 | 10/05/2024 | 13/05/2024 | 01/06/2024            | 30/06/2025      |  |  |
| 8                                                | Provision of staff counselling services                                                                              | Ugx      | 4,500,000      | N/A                                        | N/A                                  | N/A         | N/A         | N/A                        | GoU               | Micro procurement                                              | lumpsum       | YES                          | YES                               | special interest group                                              | 22/07/2024                   | 24/07/2024 | N/A        | N/A        | 29/07/2024            | 30/06/2025      |  |  |
| 9                                                | Provision of Cleaning and Fumigation services                                                                        | Ugx      | 40,214,320     | N/A                                        | N/A                                  | N/A         | N/A         | N/A                        | GoU               | Open Domestic Bidding                                          | Framework     | YES                          | YES                               | local providers                                                     | 04/04/2024                   | 25/04/2024 | 10/05/2024 | 13/05/2024 | 30/06/2024            | 30/06/2025      |  |  |
| 10                                               | Provision of rental services for office space with electricity                                                       | Ugx      | 1,128,722,064  | N/A                                        | N/A                                  | N/A         | N/A         | N/A                        | GoU               | Open Domestic Bidding Method                                   | Lump sum      | NO                           | YES                               | local providers                                                     | N/A                          | N/A        | N/A        | N/A        | N/A                   | 30/06/2025      |  |  |
| 11                                               | Supply of Assorted stationery and toner                                                                              | Ugx      | 70,014,932     | N/A                                        | N/A                                  | N/A         | N/A         | N/A                        | GoU               | Open Domestic Bidding                                          | Framework     | NO                           | YES                               | local providers                                                     | 04/04/2024                   | 25/04/2024 | 10/05/2024 | 13/05/2024 | 01/06/2024            | 30/06/2025      |  |  |
| 12                                               | Postage and courier services                                                                                         | Ugx      | 3,282,000      | N/A                                        | N/A                                  | N/A         | N/A         | N/A                        | GoU               | Micro procurement method                                       | Lump sum      | NO                           | YES                               | special interest group                                              | 03/07/2024                   | 05/07/2024 | N/A        | N/A        | 11/07/2024            | 30/06/2025      |  |  |
| 13                                               | Subscriptions to professional bodies and related trainings including subscription to the Uganda gazette              | Ugx      | 41,800,000     |                                            | N/A                                  | N/A         | N/A         | N/A                        | GoU               | Direct procurement                                             | Lump sum      | N/A                          | N/A                               | N/A                                                                 | N/A                          | N/A        | N/A        | N/A        | N/A                   | 30/06/2025      |  |  |
| 14                                               | Provision of Security Services                                                                                       | Ugx      | 45,600,000     | N/A                                        | N/A                                  | N/A         | N/A         | N/A                        | GoU               | Direct procurement                                             | Lump sum      | NO                           | YES                               | local providers                                                     | N/A                          | N/A        | N/A        | N/A        | N/A                   | 30/06/2025      |  |  |
| 15                                               | Procurement of office furniture and fittings                                                                         | Ugx      | 10,000,000     | N/A                                        | N/A                                  | N/A         | N/A         | N/A                        | GoU               | Request for Quotation                                          | Lump sum      | YES                          | YES                               | Special Interest Group                                              | 08/07/2024                   | 12/07/2024 | 17/07/2024 | 19/07/2024 | 05/08/2024            | 30/06/2025      |  |  |

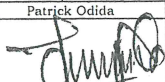


|                                                        |                                                                                                                                                                                                            |     |               |     |     |     |     |     |     |                              |            |     |     |                         |            |            |            |            |            |            |
|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---------------|-----|-----|-----|-----|-----|-----|------------------------------|------------|-----|-----|-------------------------|------------|------------|------------|------------|------------|------------|
| 16                                                     | Procurement of fuel and Lubricants for Directorates                                                                                                                                                        | Ugx | 554,400,000   | N/A | N/A | N/A | N/A | N/A | GoU | Open domestic bidding Method | Framework  | NO  | NO  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | 30/06/2025 |
| 17                                                     | Maintenance of Authority Vehicles                                                                                                                                                                          | Ugx | 99,409, 059   | N/A | N/A | N/A | N/A | N/A | GoU | Open Domestic Bidding        | Framework  | NO  | YES | local providers         | N/A        | N/A        | N/A        | N/A        | N/A        | 30/06/2025 |
| 18                                                     | Maintenance of Authority's Assets                                                                                                                                                                          | Ugx | 10,000,000    | N/A | N/A | N/A | N/A | N/A | GoU | Open Domestic Bidding        | Framework  | NO  | YES | Special Interest Group  | 17/07/2024 | 06/08/2024 | 09/08/2024 | 12/08/2024 | 26/08/2024 | 30/06/2025 |
| 19                                                     | Procurement of small office equipment                                                                                                                                                                      | Ugx | 3,000,000     | N/A | N/A | N/A | N/A | N/A | GoU | Micro procurement method     | Lump sum   | YES | YES | Special Interest Group  | 08/07/2024 | 12/07/2024 | 17/07/2024 | 22/07/2024 | 07/08/2024 | 30/08/2024 |
| Total                                                  |                                                                                                                                                                                                            |     | 2,366,499,127 |     |     |     |     |     |     |                              |            |     |     |                         |            |            |            |            |            |            |
| DIRECTORATE OF SUPERVISION AND MARKET CONDUCT          |                                                                                                                                                                                                            |     |               |     |     |     |     |     |     |                              |            |     |     |                         |            |            |            |            |            |            |
| 20                                                     | Provision of hotel services to the Authority                                                                                                                                                               | Ugx | 67,150,000    | N/A | N/A | N/A | N/A | N/A | GoU | Open Domestic Bidding        | framework  | NO  | YES | local providers         | N/A        | N/A        | N/A        | 26/06/2024 | 11/07/2024 | 30/06/2025 |
| SUB Total                                              |                                                                                                                                                                                                            |     | 67,150,000    |     |     |     |     |     |     |                              |            |     |     |                         |            |            |            |            |            |            |
| Directorate Legal Services                             |                                                                                                                                                                                                            |     |               |     |     |     |     |     |     |                              |            |     |     |                         |            |            |            |            |            |            |
| 21                                                     | Publication of approved Regulations in the Gazette by UPPC                                                                                                                                                 | Ugx | 15,181,305    | N/A | N/A | N/A | N/A | N/A | GoU | Direct Procurement           | Lump sum   | NO  | YES | local providers         | 01/04/2025 | 04/04/2025 | 06/04/2025 | 09/04/2025 | 22/04/2025 | 30/06/2025 |
| 22                                                     | Procurement of Law Books/ Publications                                                                                                                                                                     | Ugx | 3,000,000     | N/A | N/A | N/A | N/A | N/A | GoU | Micro Procurement Method     | Lump sum   | NO  | YES | special interest groups | 06/01/2024 | 09/01/2025 | N/A        | N/A        | 13/01/2025 | 31/06/2025 |
| 23                                                     | Board Training in Governance and Strategic leadership                                                                                                                                                      | UGX | 90,225,000    | N/A | N/A | N/A | N/A | N/A | GoU | Request for Quotation        | Lumpsum    | Yes | Yes | local providers         | 1/10/24    | 23/10/24   | 31/10/2024 | 6/11/24    | 10/11/2024 | 31/06/25   |
| Total                                                  |                                                                                                                                                                                                            |     | 108,406,305   |     |     |     |     |     |     |                              |            |     |     |                         |            |            |            |            |            |            |
| DEPARTMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY |                                                                                                                                                                                                            |     |               |     |     |     |     |     |     |                              |            |     |     |                         |            |            |            |            |            |            |
| 24                                                     | Supply, Customization of software licences for antivirus, Grammarly, stock photography, Microsoft 365, check point, poerbi, SSL certificates Web hosting adobe for staff server computers and applications | Ugx | 94,263,000    | N/A | N/A | N/A | N/A | N/A | GoU | Request for Quotation        | Lump sum   | YES | YES | local providers         | 01/08/2024 | 08/08/2024 | 12/08/2024 | 14/08/2024 | 02/09/2024 | 30/09/2024 |
| 25                                                     | Provision of Renewal license for Convente Board Portal                                                                                                                                                     | ugx | 20,000,000    | N/A | N/A | N/A | N/A | N/A | Gou | Request for Quotation        | lumpsum    | YES | YES | special interest        | 22/07/2024 | 26/07/2024 | 30/07/2024 | 31/07/2024 | 15/08/2024 | 30/09/2024 |
| 26                                                     | Provision of annual support & maintenance for HR magic system                                                                                                                                              | Ugx | 10,000,000    | N/A | N/A | N/A | N/A | N/A | GOU | Request for Quotation        | lumpsum    | YES | YES | special interest        | 15/07/2024 | 19/07/2024 | 23/07/2024 | 26/07/2024 | 12/06/2024 | 20/08/2024 |
| 27                                                     | Provision of primary and backup corporate internet services for the office                                                                                                                                 | UGX | 63,444,000    | N/A | N/A | N/A | N/A | N/A | GOU | Direct procurement method    | Framework  | YES | YES | local providers         | N/A        | N/A        | N/A        | N/A        | N/A        | 30/06/2025 |
| 28                                                     | Provision of voice service for corporate office and Closed user group as well as Mobile Internet for Staff and Board members                                                                               | UGX | 54,240,000    | N/A | N/A | N/A | N/A | N/A | GOU | Direct procurement method    | Framework  | YES | YES | local providers         | N/A        | N/A        | N/A        | N/A        | N/A        | 30/06/2025 |
| 29                                                     | Preventive Maintenance of Data Center Equipment                                                                                                                                                            | Ugx | 18,159,681    | N/A | N/A | N/A | N/A | N/A | GOU | Open Domestic Bidding        | Frame work | NO  | YES | special interest        | 31/07/2024 | 27/08/2024 | 30/08/2024 | 02/09/2024 | 16/09/2024 | 30/06/2025 |
| 30                                                     | Preventive Maintenance of End user devices (Laptops, Desktops, Printers, Photocopiers, Phones, Scanners) and CCTV cameras with access controls                                                             | UGX | 10,500,000    | N/A | N/A | N/A | N/A | N/A | GOU | Open Domestic Bidding        | Frame work | NO  | YES | special interest        | 31/07/2024 | 27/08/2024 | 30/08/2024 | 02/09/2024 | 16/09/2024 | 30/06/2025 |

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|              |                                                                                                           |       |               |     |     |     |     |     |              |                                                                                   |           |            |     |                 |            |            |            |            |            |            |
|--------------|-----------------------------------------------------------------------------------------------------------|-------|---------------|-----|-----|-----|-----|-----|--------------|-----------------------------------------------------------------------------------|-----------|------------|-----|-----------------|------------|------------|------------|------------|------------|------------|
| 31           | Supply of laptops for staff                                                                               | Ugx   | 33,000,000    | N/A | N/A | N/A | N/A | N/A | GoU          | Request For Quotation                                                             | Lumpsum C | YES        | YES |                 | 01/10/2024 | 07/10/2024 | 10/10/2024 | 11/10/2024 | 28/10/2024 | 29/11/2024 |
| 32           | Procurement of (1) Host Server to support computing needs of the electronic risk-based Supervision System | Ugx   | 40,000,000    | N/A | N/A | N/A | N/A | N/A | GoU          | Request For Quotation                                                             | Lumpsum C | YES        | YES | local providers | 22/07/2024 | 26/07/2024 | 29/07/2024 | 30/07/2024 | 15/08/2024 | 30/08/2024 |
|              | Total                                                                                                     |       | 343,606,681   |     |     |     |     |     |              |                                                                                   |           |            |     |                 |            |            |            |            |            |            |
|              | Grand total                                                                                               |       | 2,941,212,113 |     |     |     |     |     |              |                                                                                   |           |            |     |                 |            |            |            |            |            |            |
| Prepared By: |                                                                                                           |       |               |     |     |     |     |     | Approved By: |                                                                                   |           |            |     |                 |            |            |            |            |            |            |
| Signature:   |                          | Date: |               |     |     |     |     |     | Signature    |  | Date:     |            |     |                 |            |            |            |            |            |            |
|              |                                                                                                           |       | 02/09/2024    |     |     |     |     |     |              |                                                                                   |           | 02/09/2024 |     |                 |            |            |            |            |            |            |
| Name:        | Patrick Odida                                                                                             |       |               |     |     |     |     |     | Name:        | Benjamin. K. Mukitibi                                                             |           |            |     |                 |            |            |            |            |            |            |
| Title:       | Senior Procurement Officer                                                                                |       |               |     |     |     |     |     | Title:       | Ag. Chief Executive Officer                                                       |           |            |     |                 |            |            |            |            |            |            |

Approved in the 51<sup>st</sup> BOD Meeting Held on 14<sup>th</sup> June 2024

| PROCUREMENT PLAN FOR CONSULTANCY SERVICES - FOR SUBMISSION TO THE SECRETARY TO TREASURY, PPDA AND PUBLICATION |                                                                                                                          |                |                                           |                                                                                   |             |             |                             |                    |                     |                                                                        |                                    |                                                      |                |                                    |                       |                         |                    |                                                                                     |                          |                                     |                   |                       |                 |            |
|---------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------------------------|-----------------------------------------------------------------------------------|-------------|-------------|-----------------------------|--------------------|---------------------|------------------------------------------------------------------------|------------------------------------|------------------------------------------------------|----------------|------------------------------------|-----------------------|-------------------------|--------------------|-------------------------------------------------------------------------------------|--------------------------|-------------------------------------|-------------------|-----------------------|-----------------|------------|
| Procuring and Disposing Entity:UGANDA RETIREMENT BENEFITS REGULATORY AUTHORITY                                |                                                                                                                          |                |                                           |                                                                                   |             |             |                             |                    |                     |                                                                        |                                    |                                                      |                |                                    |                       |                         |                    |                                                                                     |                          |                                     |                   |                       |                 |            |
| Financial Year:2024/2025                                                                                      |                                                                                                                          |                |                                           |                                                                                   |             |             |                             |                    |                     |                                                                        |                                    |                                                      |                |                                    |                       |                         |                    |                                                                                     |                          |                                     |                   |                       |                 |            |
| S/Subject of procureme                                                                                        | Currency                                                                                                                 | Estimated cost | Multi-year procurement (where applicable) |                                                                                   |             |             |                             | Source of fundin g | Procure ment method | Procure ment Type                                                      | Apply Reservati on Scheme (Yes/No) | Apply Reservati on Scheme: Local Providers , Special | Contra ct type | Request for Expression of Interest |                       |                         |                    | Invitation of proposals and approval for award                                      |                          |                                     |                   |                       | Completion date |            |
|                                                                                                               |                                                                                                                          |                | Current year's estimated cost             | Projected completion time (in years)                                              | Paid up sum | Pending sum | Pending time to completi on |                    |                     |                                                                        |                                    |                                                      |                | Invitation of Expressio ns of      | Closing- Opening date | Appro val of shortli st | Notifi cation date | Invitation of proposals date                                                        | Submission/ opening date | Approval of final evaluation report | Notification date | Contract signing date |                 |            |
| DIRECTORATE OF RESEARCH AND STRATEGY                                                                          |                                                                                                                          |                |                                           |                                                                                   |             |             |                             |                    |                     |                                                                        |                                    |                                                      |                |                                    |                       |                         |                    |                                                                                     |                          |                                     |                   |                       |                 |            |
| 1                                                                                                             | Hire of a Consultant to review the current strategic plan (2021-2025) and develop the new strategic plan 2025/26-2030/31 | UGX            | 50,000,000                                | N/A                                                                               | N/A         | N/A         | N/A                         | N/A                | GOU                 | Request for proposals without publication of an expression of interest | Consultan                          | Yes                                                  | Local Prov     | lumpsum contract                   | N/A                   | N/A                     | N/A                | N/A                                                                                 | 01/10/2024               | 23/10/2024                          | 08/11/2024        | 11/11/2024            | 27/11/2024      | 31/12/2024 |
| DIRECTORATE OF LEGAL AND BOARD AFFAIRS                                                                        |                                                                                                                          |                |                                           |                                                                                   |             |             |                             |                    |                     |                                                                        |                                    |                                                      |                |                                    |                       |                         |                    |                                                                                     |                          |                                     |                   |                       |                 |            |
| 2                                                                                                             | Hire of a consultant to evaluate the board for the period 2023/2024                                                      | UGX            | 10,000,000                                | N/A                                                                               | N/A         | N/A         | N/A                         | N/A                | GOU                 | Request for proposals without publication of an expression of interest | Consulta ncy services              | Yes                                                  | Local Prov     | lumpsum contract                   | N/A                   | N/A                     | N/A                | N/A                                                                                 | 08/07/2024               | 19/07/2024                          | 31/07/2024        | 01/08/2024            | 19/08/2024      | 30/09/2024 |
| TOTAL                                                                                                         |                                                                                                                          |                | 60,000,000                                |                                                                                   |             |             |                             |                    |                     |                                                                        |                                    |                                                      |                |                                    |                       |                         |                    |                                                                                     |                          |                                     |                   |                       |                 |            |
| Prepared by                                                                                                   |                                                                                                                          | Name:          |                                           | Patrick Odida                                                                     |             |             |                             |                    |                     |                                                                        |                                    |                                                      |                | Approved                           |                       | Name                    |                    | Mukibi.K Benjamin                                                                   |                          |                                     |                   |                       |                 |            |
|                                                                                                               |                                                                                                                          | Signature:     |                                           |  |             |             |                             |                    |                     |                                                                        |                                    |                                                      |                |                                    |                       | Signature:              |                    |  |                          |                                     |                   |                       |                 |            |
|                                                                                                               |                                                                                                                          | Designation:   |                                           | Senior Procurement Officer                                                        |             |             |                             |                    |                     |                                                                        |                                    |                                                      |                |                                    |                       | Designation:            |                    | FOR:Ag Chief Executive Officer                                                      |                          |                                     |                   |                       |                 |            |
|                                                                                                               |                                                                                                                          | Date:          |                                           | 02/09/2024                                                                        |             |             |                             |                    |                     |                                                                        |                                    |                                                      |                |                                    |                       | Date:                   |                    | 02/09/2024                                                                          |                          |                                     |                   |                       |                 |            |

**UGANDA RETIREMENT BENEFITS REGULATORY AUTHORITY**  
**CONSOLIDATED DISPOSAL PLAN**  
**FINANCIAL YEAR 2024/2025**

| S/N | Asset to be disposed | Reference Number in the Asset Register where applicable | Quantity and Unit of Measure | Value given by the Board of Survey where applicable | Method of Disposal | Period within which the disposal should take place |     |     |     |
|-----|----------------------|---------------------------------------------------------|------------------------------|-----------------------------------------------------|--------------------|----------------------------------------------------|-----|-----|-----|
|     |                      |                                                         |                              |                                                     |                    | Q1                                                 | Q2  | Q3  | Q4  |
| 1.  | NIL                  | NIL                                                     | NIL                          | N/A                                                 | N/A                | N/A                                                | N/A | N/A | N/A |

**Prepared by PDU**

Name: Patricia Odida  
Signature: [Signature]  
Date: 02/09/2024

**Approval by Head Finance and**

**Administration**

Name: Benjamin Joseph  
Signature: [Signature]  
Date: 02/09/2024

**Approval by Accounting Officer**

Name: Benjamin K Mukibi  
Signature: [Signature]  
Date: 02/09/24